

	Federal Funding By Year of Obligation												
FFY FFY FFY FFY FEDERAL													
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	0	0	0	0	0								
RW	0	0	0	0	0								
СО	7695	5045	0	0	0	IM/HPP							

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERA	L X OTHER	₹	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	1,950	1,950	0	0	0	0	0	0		0 0
Right-of-way	750	703	47	0	0	0	0	0	4	7 0
Construction	22,832	2,485	10,013	10,334	0	0	0	0	20,34	7 0
Total	25,532	5,138	10,060	10,334	0	0	0	0	20,39	4 0
Federal-Aid	19,163	2,713	8,219	8,231	0	0	0	0	16,45	0 0

PROJECT: I-270 (East Spur)

DESCRIPTION: Construct a new interchange on I-270 (east segment) at the Rockledge Drive Connector, upgrade the interchange at MD 187, and intersection improvements at MD 187/Tuckerman Lane.

JUSTIFICATION: Interchange modifications will improve traffic operations while increasing accessibility to the Rockspring Business Park. MD 187 (Old Georgetown Road) interchange modifications will improve traffic operations while increasing accessibility to the southwest quadrant of the interchange and I-270.

SMART GROWTH STATUS:

Project Within PFA Project Outside PFA; Subject to Exception Х

Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)

I-270/I-270 spur, Interchanges at Democracy Blvd. and Westlake Terrace (formerly Fernwood Road) (Construction Program)

I-270, I-495 to Frederick, Advanced Traffic Management System (System Preservation Program)

STATUS: Construction underway. The cost shown does not include developer funding.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost decrease of \$3.2 million is due to a lower bid price.

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

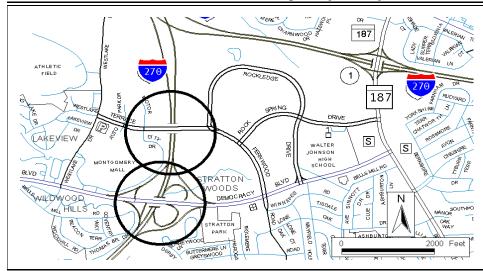
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 114,000

PROJECTED (2025) - 177,000

OPERATING COST IMPACT: \$4,000 per year

STIP REFERENCE # MO8991 12/01/2001 PAGE H-136



PROJECT: I-270 (West Spur)

<u>DESCRIPTION</u>: Reconstruct and upgrade the I-270 Spur interchange at Democracy Boulevard and construct a new interchange at Westlake Terrace (formerly Fernwood Road).

<u>JUSTIFICATION:</u> Democracy Boulevard interchange modifications will improve traffic operations. Providing a new partial interchange with Westlake Terrace and the I-270 Spur will improve access to this developing area of Montgomery County.

SMART GROWTH STATUS:

X Project Within PFA Project Outside PFA; Subject to Exception

X Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)

I-270 Spur, Interchange of Rockledge Connector & MD 187 (Construction Program)

I-270, I-495 to Frederick, Advanced Traffic Management System (System Preservation Program)

	FFY	FFY	FFY										
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	0	0	0	0	0								
RW	0	0	0	0	0								
СО	4359	6487	4812	0	0	NHS/IM							

STATUS: Montgomery County participated in Project Planning cost. Construction underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	X OTHE	₹	
	TOTAL			PROJECT CASH FLOW						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
COST THRU YEAR				YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	1,729	1,729	0	0	0	0	0	0		0 0
Engineering	1,597	1,597	0	0	0	0	0	0		0 0
Right-of-way	/ 440	385	55	0	0	0	0	0	5	5 0
Construction	n 18,052	28	5,039	7,453	5,532	0	0	0	18,02	4 0
Total	21,818	3,739	5,094	7,453	5,532	0	0	0	18,07	9 0
Federal-Aid	17,234	1,534	4,401	6,487	4,812	0	0	0	15,70	0 0

FUNCTION:

STATE - Primary Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

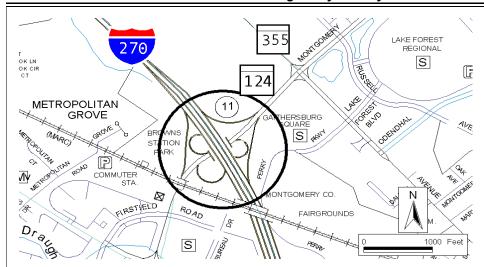
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 118,550

PROJECTED (2025) - 177,000

OPERATING COST IMPACT: \$3,000 per year

STIP REFERENCE # MO9021 12/01/2001 PAGE H-137



PROJECT: I-270, Eisenhower Highway

DESCRIPTION: Construct interchange improvements at MD 124; close the I-270 southbound to MD 124 eastbound loop ramp and modify the I-270 southbound at MD 124 westbound ramp. Includes park and ride lot.

JUSTIFICATION: This project eliminated a hazardous weave situation on the Interstate and provided needed park and ride spaces in the Gaithersburg area.

SMART GROWTH STATUS:

Project Not Location Specific or Location Not Determined

X Project Within PFA Project Outside PFA; Subject to Exception

Х Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

I-270/MD 117 Interchange (Construction Program)
I-270 and US 15 Multi-Modal Corridor Study (D&E Program)

I-270, I-495 to Frederick, Advanced Traffic Management System (System Preservation Program)

I-270/Watkins Mill Road Extended Interchange (D&E Program)

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

	Federal Funding By Year of Obligation													
	FFY FFY FFY FFY FEDERAL													
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY								
PP	0	0	0	0	0									
PE	0	0	0	0	0									
RW	0	0	0	0	0									
СО	0	0	0	0	0									

POTENTIA	POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER											
	TOTAL			PROJECT CASH FLOW								
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE		
	COST	THRU	YEAR	YEAR	FOR P	LANNING PL	JRPOSES O	<u>NLY</u>	YEAR	TO		
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE		
Planning	0	0	0	0	0	0	0	0		0 0		
Engineering	366	366	0	0	0	0	0	0		0 0		
Right-of-way	0	0	0	0	0	0	0	0		0 0		
Construction	4,073	4,051	22	0	0	0	0	0	2	2 0		
Total	4,439	4,417	22	0	0	0	0	0	2	2 0		
Federal-Aid	3,640	3,623	17	0	0	0	0	0	1	7 0		

FUNCTION:

STATE - Principal Arterial

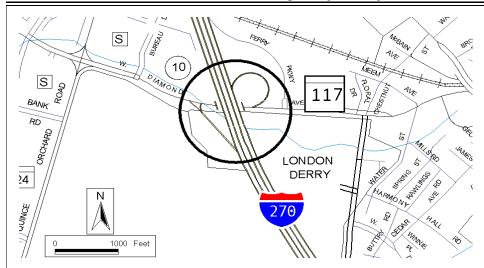
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 152,250

PROJECTED (2025) - 213,500



PROJECT:	I-270, Eisenhower Highway

<u>DESCRIPTION:</u> Construct a new northbound to eastbound ramp and construct a park and ride lot inside the loop of the new northeast quadrant of the I-270/MD 117 interchange and the associated widening of MD 117 necessary to allow MD 117 to operate at an acceptable level-of-service.

<u>JUSTIFICATION:</u> This project will provide much needed park and ride spaces in the Gaithersburg area and provide access to Olde Towne Gaithersburg with a new northbound to eastbound movement at the I-270/MD 117 interchange.

SMART GROWTH STATUS:

	Project Not Location Specific or	Project Not Location Specific or Location Not Determined								
X	Project Within PFA		Project Outside PFA; Subject to Exception							
	Grandfathered		Exception Approved by BPW/MDOT							

ASSOCIATED IMPROVEMENTS:

I-270/MD 124 Interchange (Construction Program)
MD 117, Great Seneca Park to I-270 (D&E Program)
I-270 and US 15 Multi-Modal Corridor Study (D&E Program)

	Federal Funding By Year of Obligation												
	FFY FFY FFY FFY FEC												
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	0	0	0	0	0								
RW	0	0	0	0	0								
СО	595	2621	3014	1121	0	STP/CMAQ							

STATUS: Final Engineering and Right-of-way underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost increase of \$1.6 million is due to the inclusion of the MD 355/MD 117 Neighborhood Conservation Project to be advertised with this project.

<u>POTENTIA</u>	AL FUNDING S	SOURCE:		X SPEC	X SPECIAL X FEDERAL GENERAL OTHER					
	TOTAL			PROJECT CASH FLOW						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO		
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	815	690	125	0	0	0	0	0	12	5 0
Right-of-way	755	697	58	0	0	0	0	0	5	8 0
Construction	9,424	0	763	3,360	3,864	1,437	0	0	9,42	4 0
Total	10,994	1,387	946	3,360	3,864	1,437	0	0	9,60	7 0
Federal-Aid	7,921	483	683	2,621	3,014	1,120	0	0	7,43	8 0

FUNCTION:

STATE - Minor Arterial **FEDERAL** - Minor Arterial

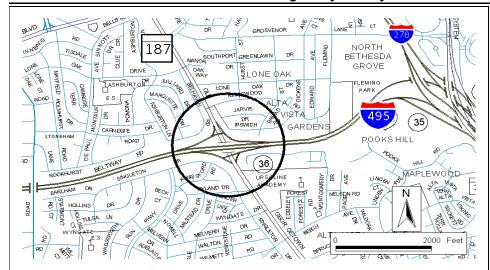
STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)
CURRENT (2000) - 151,250 (I-270)

PROJECTED (2025) - 238,300 (I-270)

OPERATING COST IMPACT: \$5,000 per year

STIP REFERENCE # 153502 12/01/2001 PAGE H-139



PROJECT:	I-495, Capital Beltway

DESCRIPTION: Replace Bridge 15115 over MD 187.

JUSTIFICATION: This project will replace the existing deteriorating bridge.

SMART GROWTH STATUS:

	Project Not Location Specific or Location Not Determined									
>	Project Within PFA		Project Outside PFA; Subject to Exception							
	Grandfathered		Exception Approved by BPW/MDOT							

ASSOCIATED IMPROVEMENTS:

I-270/Rockledge Drive Connector and MD 187 Interchanges (Construction Program)
I-270/I-495 to Frederick, Advanced Traffic Management System (Systems Preservation Program)
I-495/I-95, Corridor Transportation Study (D&E Program)

	Federal Funding By Year of Obligation													
	FFY	FFY	FFY	FFY	FFY	FEDERAL								
PHASE	2002	2003	2004	2004 2005 2006 - 2007		CATEGORY								
PP	0	0	0	0	0									
PE	0	0	0	0	0									
RW	0	0	0	0	0									
СО	2309	2515	0	0	0	BR								

STATUS: Final Engineering underway. Construction to begin during current fiscal year.

<u>SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP:</u> The cost increase of \$2.3 million is due to reconstruction of exterior shoulders and resurfacing all lanes of the Capital Beltway within the project limits. Also, additional overhead signs on I-495 and lighting improvements on Old Georgetown Road.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	_ OTHE	R	
	TOTAL			PROJ	PROJECT CASH FLOW					
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	385	343	42	0	0	0	0	0	4	2 0
Right-of-way	, 0	0	0	0	0	0	0	0		0 0
Construction	n 6,608	0	3,163	3,445	0	0	0	0	6,60	8 0
Total	6,993	343	3,205	3,445	0	0	0	0	6,65	0 0
Federal-Aid	5,094	240	2,338	2,516	0	0	0	0	4,85	4 0

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

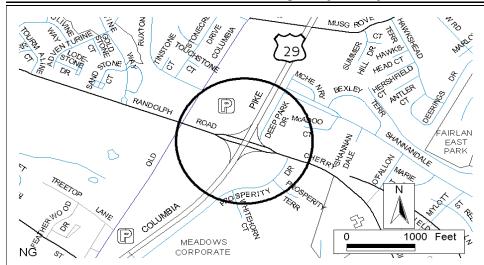
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 239,700

PROJECTED (2025) - 291,000

OPERATING COST IMPACT: N/A

STIP REFERENCE # 151140 12/01/2001 PAGE H-140



	Federal Funding By Year of Obligation												
	FFY	FFY	FFY	FFY	FFY	FEDERAL							
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	0	0	0	0	0								
RW	0	0	1300	0	0	NHS							
со	702	5816	9510	9992	0	HPP/NHS							

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAI	_ OTHE	₹	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	3,000	1,327	1,673	0	0	0	0	0	1,67	3 0
Right-of-way	, 8,760	3,510	1,000	1,250	3,000	0	0	0	5,25	0 0
Construction	n 35,392	0	1,768	8,621	12,192	12,811	0	0	35,39	2 0
Total	47,152	4,837	4,441	9,871	15,192	12,811	0	0	42,31	5 0
Federal-Aid	32,613	1,327	2,653	6,791	11,850	9,992	0	0	31,28	6 0

PROJECT: US 29, Columbia Pike

<u>DESCRIPTION</u>: Construct new interchange at Randolph/Cherry Hill Roads. Sidewalks will be included as appropriate. Wide curb lanes will accommodate bicycles. Bicycle trail is included.

<u>JUSTIFICATION:</u> Rapid development along the US 29 corridor has resulted in traffic growth and congestion. An interchange at this location will address failing levels of service and support planned economic development.

SMART GROWTH STATUS:

Project Not Location Specific or Location Not Determined

X Project Within PFA Project Outside PFA; Subject to Exception

X Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvements Program (Construction Program)
East/West Link Improvements (D&E Program)

US 29, Interchanges (Construction and D&E Programs)

MD 28/MD 198, MD 97 to I-95 (D&E Program)

STATUS: Final Engineering and Right-of-way underway. Construction of a detour road around the intersection to provide for future utility relocations is underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost decrease of \$4.2 million is due to a change in scope involving a grade change on US 29.

FUNCTION:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

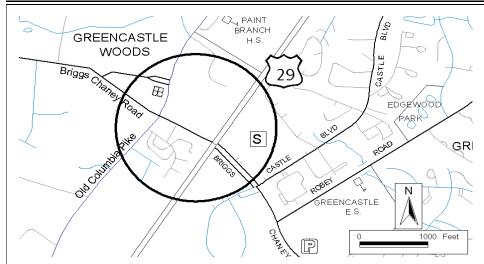
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 60,000

PROJECTED (2025) - 97,650

OPERATING COST IMPACT: \$7,000 per year

STIP REFERENCE # 152047 12/01/2001 PAGE H-141



	Federal Funding By Year of Obligation											
	FFY	FFY	FFY	FFY	FFY	FEDERAL						
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY						
PP	0	0	0	0	0							
PE	910	540	0	0	0	NHS						
RW	0	8	1630	0	0	NHS						
СО	0	0	6238	10703	16162	NHS						

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	_ OTHE	R	
	TOTAL			PROJI	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	3,000	928	1,300	772	0	0	0	0	2,07	2 0
Right-of-way	3,090	0	10	2,090	990	0	0	0	3,09	0 0
Construction	43,940	0	0	0	8,281	14,207	14,646	6,806	43,94	0 0
Total	50,030	928	1,310	2,862	9,271	14,207	14,646	6,806	49,10	2 0
Federal-Aid	37,613	650	918	2,171	7,011	10,703	11,034	5,126	36,96	3 0

PROJECT: US 29, Columbia Pike

<u>DESCRIPTION</u>: Construct a new interchange at Briggs Chaney Road. Sidewalks will be included as appropriate. Bicycle trail is included. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Rapid development along the US 29 corridor has resulted in traffic growth and congestion. An interchange at this location will address failing levels of service and support planned economic development.

SMART GROWTH STATUS:

	Project No	t Location	Specific or	Location	Not Determined
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Project Within PFA Project Outside PFA; Subject to Exception Х

Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program) East/West Link Improvements (D&E Program)

US 29, Interchanges (Construction and D&E Programs)

MD 28/MD 198, MD 97 to I-95 (D&E Program)

STATUS: Final Engineering underway. Right-of-way to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost increase of \$11.2 million is due to a change in scope which lowers US 29 and raises Briggs Chaney Road, resulting in the additional reconstruction of Briggs Chaney Road. Also, cost added for additional improvements to the Old Columbia Pike intersection, and the construction of a 10 foot bike path along the east side of US 29.

FUNCTION:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

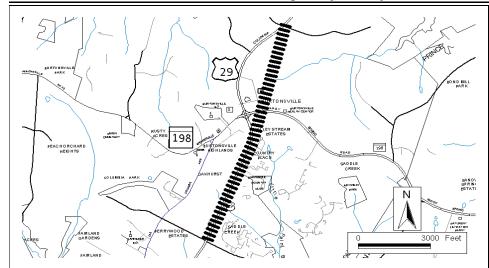
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 58,000

PROJECTED (2025) - 95,450

OPERATING COST IMPACT: N/A

STIP REFERENCE # 152048 12/01/2001 PAGE H-142



	Federal Funding By Year of Obligation												
	FFY	FFY	FFY	FFY	FFY	FEDERAL							
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	700	104	0	0	0	NHS							
RW	9239	1560	816	0	0	NHS							
СО	0	6717	9873	12004	1661	NHS							

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	_ OTHER	₹	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	2,066	918	1,000	148	0	0	0	0	1,14	8 0
Right-of-way	/ 18,394	44	13,676	3,628	1,046	0	0	0	18,35	0 0
Construction	38,788	0	0	8,612	12,658	15,389	2,129	0	38,78	8 0
Total	59,248	962	14,676	12,388	13,704	15,389	2,129	0	58,28	6 0
Federal-Aid	46,048	677	11,367	9,651	10,689	12,004	1,660	0	45,37	1 0

PROJECT: US 29, Columbia Pike

<u>DESCRIPTION</u>: Construct a new interchange at relocated US 29/MD 198. US 29 will be relocated to the east from south of MD 198 to north of Dustin Road. Construct a partial interchange at US 29 and Dustin Road. Direct bus service ramps to and from the Burtonsville Park and Ride Lot will be included. Sidewalks will be included as appropriate. Wide curb lanes on MD 198 will accommodate bicycles. Bicycle trail is included.

<u>JUSTIFICATION:</u> Rapid development along the US 29 corridor has resulted in traffic growth and congestion. An interchange at this location will address failing levels of service and support planned economic development.

SMART GROWTH STATUS:

ı		Project Not Location Specific or Location Not Determined								
ſ		Project Within PFA		Project Outside PFA; Subject to Exception						
Į	X	Grandfathered		Exception Approved by BPW/MDOT						

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvements (D&E Program)
US 29, Interchanges (Construction and D&E Programs)
MD 28/MD 198, MD 97 to I-95 (D&E Program)

STATUS: Final Engineering and Right-of-way underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost increase of \$3.4 million is due to a change in scope involving a grade change on US 29 which required additional right-of-way and additional utility relocations. Construction delayed from Fiscal Year 02 to Fiscal Years 03 due to the project being advertised as a Detail Build.

FUNCTION:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

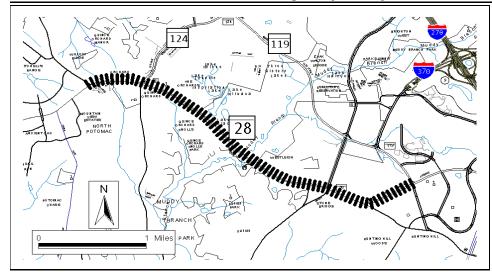
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 49,500

PROJECTED (2025) - 92,200

OPERATING COST IMPACT: N/A

STIP REFERENCE # 152046 12/01/2001 PAGE H-143



PROJECT: MD 28, Darnestown Road

<u>DESCRIPTION</u>: Upgrade MD 28 to a 4/6 lane divided highway from Riffle Ford Road to MD 119 (Great Seneca Highway) (3.36 miles). A 6 lane section will be provided from Muddy Branch Road to MD 119. Sidewalks will be included as appropriate. A separate bicycle/pedestrian facility will be included on the north side of MD 28, from MD 119 (Great Seneca Highway) to Owens Glen Way. Wide curb lanes will accommodate bicycles.

<u>JUSTIFICATION:</u> This roadway will serve a rapidly developing portion of Montgomery County. The improvement will relieve existing congestion on MD 28.

SMART GROWTH STATUS:

Project Not Location Specific or Location Not Determined

X Project Within PFA Project Outside PFA; Subject to Exception

X Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

		Federal Fund	ding By Year	of Obligati	<u>on</u>			
	FFY	FFY	FFY	FFY	FFY	FEDERAL		
PHASE 2002 2003 2004 2005 2006 - 2007 CATEGORY								
PP	0	0	0	0	0			
PE	0	0	0	0	0			
RW	RW 0		0	0	0			
СО	6778	8826	3258	0	0	STP		

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL X FEDERAL GENERAL OTHE						
	TOTAL	PROJ	PROJECT CASH FLOW							
PHASE	ESTIMATED EXPEND C		CURRENT	BUDGET			SIX	BALANCE		
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	<u>ONLY</u>	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	948	948	0	0	0	0	0	0		0 0
Engineering	5,628	5,628	0	0	0	0	0	0		0 0
Right-of-way	9,845	6,643	2,852	350	0	0	0	0	3,20	2 0
Construction	n 24,382	907	8,560	10,892	4,023	0	0	0	23,47	5 0
Total	40,803	14,126	11,412	11,242	4,023	0	0	0	26,67	7 0
Federal-Aid	23,526	4,664	6,778	8,826	3,258	0	0	0	18,86	2 0

FUNCTION:

STATE - Minor Collector

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

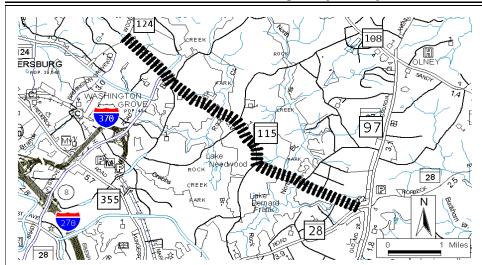
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 48,000

PROJECTED (2025) - 80,600

OPERATING COST IMPACT: \$8,300 per year

STIP REFERENCE # 153387 12/01/2001 PAGE _ H-144_



PROJECT: MD 115, Muncaster Mill Road

<u>DESCRIPTION:</u> Provide safety improvements along MD 115 from MD 28 to MD 124. Improvements will concentrate on horizontal and vertical deficiencies in the road as well as spot intersection improvements.

<u>JUSTIFICATION:</u> MD 115 experiences a high number of accidents and several intersections are identified as high accident intersections. MD 115 has poor vertical and horizontal curves and sight distance problems.

SMART GROWTH STATUS:

	Project Not Location Specific or Location Not Determined								
	Project Within PFA	X	Project Outside PFA; Subject to Exception						
	Grandfathered		Exception Approved by BPW/MDOT						

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvement (D&E Program)

MD 97/MD 28 Interchange Improvement (D&E Program)

MD 28/MD 198, MD 97 to I-95 (D&E Program)

STATUS: Final Engineering underway. Right-of-way to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

		Federal Fun	ding By Year	of Obligation	<u>on</u>	
	FFY	FFY	FFY	FFY	FFY	FEDERAL
PHASE	CATEGORY					
PP	0	0	0	0	0	
PE	0	0	0	0	0	
RW	RW 0 0		0	0	0	
СО	co 0 0			2148	317	STP

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	OTHE	₹	
	TOTAL			PROJE	CT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES (ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(0 0
Engineering	1,500	100	950	450	0	0	0	0	1,40	0 0
Right-of-way	2,385	0	10	477	954	944	0	0	2,38	5 0
Construction	6,367	0	0	0	3,206	2,754	407	0	6,36	7 0
Total	10,252	100	960	927	4,160	3,698	407	0	10,15	2 0
Federal-Aid	4,967	0	0	0	2,501	2,148	318	0	4,96	7 0

FUNCTION:

STATE - Urban - Minor Arterial

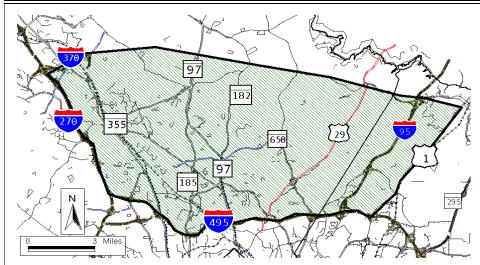
FEDERAL - Major Collector

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 17,000

PROJECTED (2025) - 26,800



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OJECT: East-West Intersection Improvement Program

SCRIPTION: Improve intersections in northern Montgomery and western Prince George's inties. Bicycle and pedestrian access included as appropriate.

STIFICATION: This series of minor project improvements will provide relief to traffic congestion and prove east/west travel between I-270 and US 1 in Montgomery and Prince George's counties.

ART GROWTH STATUS:

X	Project Not Location Specific or Location Not Determined								
			Project Outside PFA; Subject to Exception						
	Grandfathered		Exception Approved by BPW/MDOT						

ASSOCIATED IMPROVEMENTS:

US 29, Interchanges (Construction and D&E Programs) I-270, East & West Spur Interchanges (Construction Program) MD 115, MD 28 to MD 124 (Construction Program East/West Link Improvements (D&E Program) MD 355/Randolph/Montrose Roads (D&E Program) MD 28/MD 198, MD 97 to I-95 (D&E Program)

STATUS: Final Engineering, Right-of-way and Construction underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

		Federal Fund	<u>ding By Year</u>	of Obligation	<u>on</u>		
	FFY	FFY	FFY	FFY	FFY	FEDERAL	
PHASE 2002 2003 2004 2005 2006 - 2007 CATE							
PP	PP 0		0	0	0		
PE	543	508	0	0	0	STP	
RW	112	3873	260	0	0	STP	
CO 2007		754	15821	13595	0	STP/CMAQ	

POTENTIA	L FUNDING S	SOURCE:		X SPEC						
	TOTAL				ECT CASH F	LOW				
PHASE	ESTIMATED EXPEND (CURRENT	BUDGET				SIX	BALANCE	
	COST	THRU YEAR YEAR <u>FOR PLANNING PURPOSES ONLY</u>		YEAR	TO					
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	998	998	0	0	0	0	0	0		0 0
Engineering	10,760	6,890	2,225	1,405	240	0	0	0	3,87	0 0
Right-of-way	11,493	1,775	2,935	4,918	1,865	0	0	0	9,71	8 0
Construction	54,135	9,926	4,961	1,535	19,296	18,417	0	0	44,20	9 0
Total	77,386	19,589	10,121	7,858	21,401	18,417	0	0	57,79	7 0
Federal-Aid	52,230	9,533	6,754	5,350	16,234	14,359	0	0	42,69	7 0

FUNCTION:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - N/A

PROJECTED (2025) - 60,000 - 80,000

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 12

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
		Fiscal Year 2001 Completions		
		Resurface/Rehabilitate		
1	MD 28	Dickerson Road; Gude Drive to Shady Grove Road; resurface	96	Completed
2	MD 28	Veirs Mill Road; at MD 355; resurface	69	Completed
3	MD 28	Dickerson Road; MD 112 to Riffleford Road; resurface	171	Completed
4	US 29	Colesville Road; Franklin Avenue to Sligo Creek; resurface	16	Completed
5	US 29	Columbia Pike; at Greencastle Road; resurface	28	Completed
6	MD 115	Muncaster Mill Road; Needwood Road to Emory Lane; resurface	566	Completed
7	I 270	Ramp from eastbound Democracy Boulevard to I 270 northbound; mill and resurface	11	Completed
8	MD 586	Veirs Mill Road; Reedie Drive to MD 97; resurface	75	Completed
9	MD 911	First Street; at MD 355; resurface	24	Completed
		C.H.A.R.T. Projects		
10		Various locations in Montgomery County; advanced transportation management (Note: The cost shown represents SHA share of project cost.)	1,500	Completed
11	I 270	Eisenhower Memorial Highway; I 495 to I 70 and I 495 from I 95 to American Legion Bridge; install closed circuit television cameras, variable message signs, roadway weather information systems and traffic detectors for advanced traffic management	1,400	Completed
12	I 270	Eisenhower Memorial Highway; Frederick to I 495; install traffic detectors and traveler alert signs for advanced traffic management system (Note: Cost for entire project is shown in Montgomery and Frederick Counties.)	2,100	Completed

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
		Fiscal Year 2001 Completions (cont'd)		
		C.H.A.R.T. Projects (cont'd)		
13	1495/1270	Capital Beltway/Eisenhower Memorial Highway; Closed Circuit Television Camera sites along I 495 and I 270; video surveillance system enhancement	455	Completed
		Fiscal Years 2002 and 2003		
		Resurface/Rehabilitate		
14	MD 124	Woodfield Road; North of Emory Grove Road to north of MD 115; resurface	818	Completed
15	MD 124	Woodfield Road; Woodfield Road to Sweepstakes Road; resurface	800	FY 2002
16	MD 188	Wilson Lane; MD 190 to Moorland Lane; resurface	2,288	FY 2003
17	I 270	Eisenhower Memorial Highway; I 270 Y Split to MD 28; resurface	7,000	FY 2003
18	MD 396	Massachusetts Avenue; Oscela Road to the District of Columbia Line; resurface	2,450	FY 2002
19	I 495	Capital Beltway; East of MD 193 to east of Northwest Branch Bridge; resurface	4,000	FY 2003
20	MD 586	Veirs Mill Road; MD 185 to Kensington Boulevard and MD 185 from MD 586 to MD 97 (Georgia Avenue); resurface	3,551	Under construction
		Bridge Replacement/Rehabilitation		
21	I 270	Eisenhower Memorial Highway; Bridge 15036 over MD 109 and Little Bennett Creek; bridge deck replacement/widening	4,514	Completed
22	MD 390	16th Street; Bridge 15089 over CSX Transportation; bridge rehabilitation	3,234	Completed

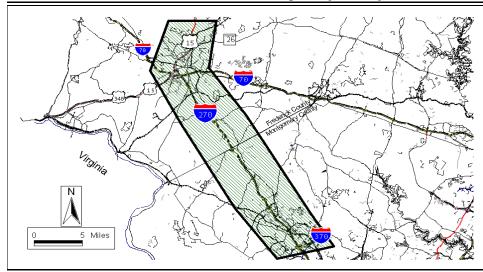
ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE		CONSTRUCTION START Status as of December 1, 2001
		Fiscal Years 2002 and 2003 (cont'd)		
		Bridge Replacement/Rehabilitation (cont'd)		
23	I 495	Capital Beltway; at Brunett Avenue, Sligo Creek Parkway, Northern Parkway and Georgia Avenue; bridge deck replacements (total replacement of Northern Parkway structure)	19,911	Under construction
		Safety/Spot Improvement		
24	US 29	Columbia Pike; MD 193 to Prelude Drive; pedestrian safety improvements (Note: The cost shown represents SHA share of project cost.)	850	FY 2002
25	MD 108	Sandy Spring Road; at Sherwood Elementary School; geometric improvements	200	FY 2003
26	MD 119	Great Seneca Highway; at MD 124; relocate eastbound MD 124 left turn bay, widen and restripe westbound MD 124 and add right turn lane	572	FY 2003
27	MD 410	East West Highway; at MD 390; reconstruct intersection	1,469	Under construction
		Neighborhood Conservation		
28	MD 192	Metropolitan Avenue; Plyers Mill Road to Kensington Parkway in Kensington; roadway reconstruction, sidewalks and landscaping	1,188	FY 2002
29	MD 193	University Boulevard; MD 320 to Adelphi Road in Langley Park; streetscape (Funded for preliminary concept studies only) (Project also shown in Prince Georges County)	236	Concepts Underway
30	MD 195	Carroll Avenue; Phase II - District of Columbia Line to Garland Avenue in Takoma Park; streetscape (Funded for preliminary concept studies only)	100	FY 2003
31	MD 195	Carroll Avenue; Garland Avenue to MD 193; streetscape	2,289	FY 2003
32	MD 320	Piney Branch Road; Ritchie Avenue to MD 787; urban street reconstruct	2,432	Completed

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE		CONSTRUCTION START Status as of December 1, 2001
		Fiscal Years 2002 and 2003 (cont'd)		
		Neighborhood Conservation (cont'd)		
33	MD 547	Strathmore Avenue; (Phase I) Kenilworth Avenue to Weymouth Street in Garrett Park; urban street reconstruct	2,500	FY 2003
34	MD 547	Strathmore Avenue; (Phase 2) MD 355 to Kenilworth Avenue in Garrett Park; urban street reconstruct (Funded for preliminary concept studies only)		Concepts Underway
		Streetscapes and Minor Reconstruction		
35	MD 189	Great Falls Road; South of Monument Street to MD 28 in Rockville; urban street reconstruct	1,039	Completed
		Noise Barriers		
36	I 495	Capital Beltway; Rock Creek Bridge to east of the Linden Road overpass; noise barrier (Forest Glen Park)	2,174	FY 2003
37	I 495	Capital Beltway; 1000 feet east of MD 185 to 350 feet east of MD 185; noise barrier along inner loop (Outdoor Nursery School)	454	Under construction
38	I 495	Capital Beltway; MD 191 (Bradley Boulevard) to north of MD 190 (River Road); noise barrier (Burning Tree Estates and Seven Locks Manor)	4,582	Under construction
39	I 495	Capital Beltway; MD 191 (Bradley Boulevard) to 2,700 feet east of Greentree Road (Inner Loop) and Greentree Road to I 270 West Spur (Outer Loop); noise barriers (Longwood, Wolfe's Subdivision and Bradley Manor)		Under construction
40	I 495	Capital Beltway; Connecticut Avenue to Georgia Avenue; noise barriers (Park View Estates and Forest Glen)	2,950	Under construction

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
		Fiscal Years 2002 and 2003 (cont'd)		
		C.H.A.R.T. Projects		
41	I 270	Eisenhower Memorial Highway; (Phase 2) - I 495 to I 70 and I 495 - I 95 to American Legion Bridge; install closed circuit television cameras, variable message signs, speed detectors and roadway weather information systems for advanced traffic management	868	Under construction
		Environmental Preservation		
42		Various locations in Montgomery County; landscape	225	Under construction
		<u>Sidewalks</u>		
43	MD 97	Georgia Avenue; Brookeville Road to Longwood Park; retrofit sidewalks - 1,200 linear feet (Project is dependent upon contribution from County.) (Project is dependent upon right-of-way donation.)	19	FY 2003
44	MD 185	Connecticut Avenue; Various locations in Kensington; retrofit sidewalks	15	Completed
45	MD 189	Falls Road; Wooton Parkway to Dunster Lane; retrofit sidewalks - 3,500 linear feet	200	Completed
46	MD 190	River Road; at MD 189 intersection; retrofit sidewalks - 2,600 linear feet	63	Under construction
		Intersection Capacity Improvements		
47	MD 97	Georgia Avenue; at Home Depot entrance; construct intersection channelization to restrict left turn movements (Funded for preliminary engineering only)	12	PE Underway
48	MD 97	Georgia Avenue; at Tilton Drive; construct separate southbound MD 97 left turn lane (Funded for preliminary engineering only)	35	PE Underway
49	MD 185	Connecticut Avenue; at MD 547 (Knowles Avenue); widen southbound roadway to provide separate and channelized right turn to MD 547 (Funded for preliminary engineering only)	53	PE Underway

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
		Fiscal Years 2002 and 2003 (cont'd)		
		Intersection Capacity Improvements (cont'd)		
50	MD 355	Rockville Pike; at MD 547 (Strathmore Avenue); widen and resurface	180	FY 2003
		<u>Enhancements</u>		
		Pedestrian/Bicycle Facilities		
51		Rockville Millennium Trail - Construction of a 2.5 mile multi-use trail along Wootton Parkway from Falls Road to Darnestown Road in the City of Rockville.	742	Underway
52		Rockville Millennium Trail - Phase II - Construct a trail along MD 28 from Gude Drive to MD 586 (Viers Mill Road).	736	FY 2002
53		Forest Glen Pedestrian Bridge - Construction of a pedestrian bridge along the west side of MD 97 (Georgia Avenue) at I-495 (Capital Beltway).	2,878	FY 2003
54		Rockville I 270/MD 28 Bridges and Trail- Construction of trail, boardwalk, and four bridges over I 270 and ramps.	3,124	FY 2003
		Rehabilitation/Operation of Historic Transportation Structures		
55		Silver Spring B&O Station Rehabilitation - Rehabilitation of a 1945 B&O Train Station in Silver Spring to it's original appearance and return it to use as a MARC ticketing facility and future use as a service facility for the planned Metropolitan Branch Trail.	199	Underway
		Landscaping/Scenic Beautification/Mitigation		
56		Rock Creek Watershed Restoration - Stream restoration along Turkey Branch, Stoney Creek, Sycamore Creek, and Joseph's Branch in the Rock Creek watershed.	2,029	FY 2003

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2001
		Fiscal Years 2002 and 2003 (cont'd)		
		Enhancements (cont'd)		
		Preservation of Abandoned Railway Corridors		
57		Bethesda Trolley Trail - Construction of a pedestrian bridge and approaches over I-270.	1,310	FY 2002
58		Bethesda Trolley Trail - Construction of a pedestrian bridge and approaches over I-495.	640	Underway
		Establishment of Transportation Museums		
59		National Capital Trolley Museum Display Facility - Expansion of the National Capital Trolley Museum by constructing a 5,000 square foot display barn on land adjacent to the present facilities in Northwest Branch Park.	250	FY 2002



<u>DESCRIPTION:</u> Multi-modal corridor study to consider highway and transit improvements in the I-270 / US 15 corridor in Montgomery and Frederick counties from Shady Grove Metro to north of Biggs
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Ford Road (27.90 miles).

<u>JUSTIFICATION:</u> Poor levels of traffic service and safety problems are experienced throughout I-270 and on US 15 through the City of Frederick. Traffic conditions will continue to deteriorate due to rapid development along this corridor. I-270 is a heavily traveled commuter and transportation route and transportation improvements are needed to relieve existing and future traffic and to support planned economic development.

SMART GROWTH STATUS:

X	Project Not Location Specific or Location Not Determined							
	Project Within PFA		Project Outside PFA; Subject to Exception					
	Grandfathered		Exception Approved by BPW/MDOT					

PROJECT: I-270. Eisenhower Highway, and US 15. Frederick Freeway

ASSOCIATED IMPROVEMENTS:

I-270/MD 124 Interchange (Construction Program)

I-70/I-270 Interchange (Construction Program - Frederick County)

I-70, MD 85 Extended and MD 355 Interchange (Construction Program - Frederick County)

I-270 and US 15 Multi-Modal Corridor Study (D&E Program)

I-70, Mt. Phillip Road to MD 144 (D&E Program - Frederick County)

I-270/Watkins Mill Road Extended Interchange (D&E Program)

STATUS: Project Planning underway.

PHASE	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006 - 2007	FEDERAL CATEGORY
PP	0	0	0	0	0	
PE	0	0	0	0	0	
RW	0	0	0	0	0	
СО	0	0	0	0	0	

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The Right-of-way cost increase of \$1.1 million due to a right-of-way hardship acquisition.

POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL X FEDERAL GENERAL OTHER							
	TOTAL				PROJECT CASH FLOW						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE	
	COST THRU		YEAR	YEAR FOR PLANNING PURPOSES ONLY			YEAR	TO			
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE	
Planning	9,247	5,950	1,400	1,400	497	0	0	0	3,29	7 0	
Engineering	0	0	0	0	0	0	0	0		0 0	
Right-of-way	1,054	1,054	0	0	0	0	0	0		0 0	
Construction	n 0	0	0	0	0	0	0	0		0 0	
Total	10,301	7,004	1,400	1,400	497	0	0	0	3,29	7 0	
Federal-Aid	6,473	4,165	980	980	348	0	0	0	2,30	0 8	

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

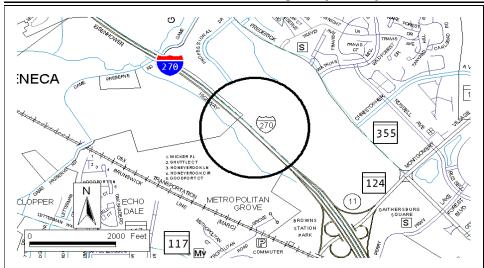
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 35,700 (US 15)

189,550 (I-270)

PROJECTED (2025) - 130,000 (US 15)

278.300 (I-270)



PROJECT:	1-270 /	Watkins	Mill	Road	Extended
PROJECT.	1-2101	vvalkiiis	IVIIII	Noau	LAICHUCU

<u>DESCRIPTION:</u> Study to construct a new interchange at Watkins Mill Road Extended.

<u>JUSTIFICATION:</u> This project would support economic development and relieve existing congestion at the I-270 / MD 124 interchange and the MD 355 / MD 124 intersection. It would provide direct access from I-270 to the Metropolitan Grove Road (MARC) commuter rail station.

SMART GROWTH STATUS:

	Project Not Location Specific or Location Not Determined						
X	Project Within PFA		Project Outside PFA; Subject to Exception				
	Grandfathered		Exception Approved by BPW/MDOT				

ASSOCIATED IMPROVEMENTS:

I-270/MD 124 Interchange (Construction Program)
East/West Intersection Improvement Program (Construction Program)
I-270 and US 15 Multi-Modal Corridor Study (D&E Program)
East/West Link Improvements (D&E Program)

Federal Funding By Year of Obligation									
FFY	FFY	FFY	FFY	FFY	FEDERAL				
2002	2003	2004	2005	2006 - 2007	CATEGORY				
0	0	0	0	0					
0	0	0	0	0					
0	0	0	0	0					
0	0	0	0	0					
	FFY	FFY FFY	FFY FFY FFY	FFY FFY FFY FFY 2002 2003 2004 2005 0 0 0 0 0 0 0 0 0 0 0 0	FFY FFY FFY FFY FFY 2002 2003 2004 2005 2006 - 2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

 $\underline{\textbf{STATUS:}} \ \ \text{Project planning underway}.$

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	POTENTIAL FUNDING SOURCE:				X SPECIAL X FEDERAL GENERAL OTHER							
	TOTAL			PROJ	PROJECT CASH FLOW							
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE		
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO		
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE		
Planning	1,175	973	202	C	0	0	0	0	20	2 0		
Engineering	0	0	0	C	0	0	0	0		0 0		
Right-of-way	y 0	0	0	C	0	0	0	0		0 0		
Construction	n 0	0	0	C	0	0	0	0		0 0		
Total	1,175	973	202	C	0	0	0	0	20	2 0		
Federal-Aid	823	681	141	C	0	0	0	0	14	1 1		

FUNCTION:

STATE - Principal Arterial

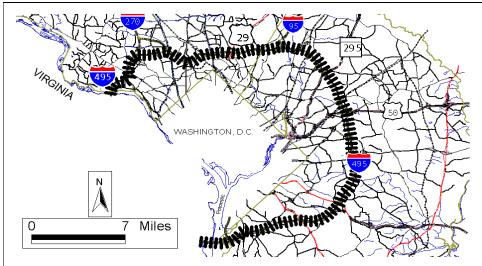
FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 119,600

PROJECTED (2025) - 241,500



Federal Funding By Year of Obligation

FFY

2005

0

0

FFY

2004

0

0

0

PROJECT: I-495 / I-95, Capital Beltway / Purple Line Study
<u>DESCRIPTION:</u> Study to determine the feasibility of providing high occupancy vehicle lanes and other transit improvements, from the American Legion Bridge to the Woodrow Wilson Bridge (42.2 miles).
HIGHERATION, In accorded development in Drives Councils and Mantagement according plant with an

JUSTIFICATION: Increased development in Prince George's and Montgomery counties along with an increase in traffic has caused the Capital Beltway to experience severe traffic congestion. High occupancy vehicle lanes or other transit improvements would encourage more carpooling and transit

FEDERAL CATEGORY

SMART GROWTH STATUS:

	Project Not Location Specific or Location Not Determined							
X	Project Within PFA		Project Outside PFA; Subject to Exception					
	Grandfathered		Exception Approved by BPW/MDOT					

Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

I-95/I-495, Interchange at Ritchie Marlboro Road (Construction Program - Prince George's County) I-95/I-495, Woodrow Wilson Bridge (Construction Program - Prince George's County)

MD 4, MD 223 to I-95 / I-495 (D&E Program - Prince George's County)

MD 5, US 301 at T.B. to north of I-95 / I-495 (D&E Program - Prince George's County)

I-495, Advanced Traffic Management Systems Project (System Preservation Program)

I-95/I-495, Corridor Transportation Study (MTA Program)

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	X SPECIAL X FEDERAL GENERAL OTHER						
	TOTAL			PROJI	ECT CASH F	<u>LOW</u>					
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO	
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE	
Planning	6,225	3,262	1,150	1,150	663	0	0	0	2,96	3 0	
Engineering	0	0	0	0	0	0	0	0		0 0	
Right-of-way	, 0	0	0	0	0	0	0	0		0 0	
Construction	n 0	0	0	0	0	0	0	0		0 0	
Total	6,225	3,262	1,150	1,150	663	0	0	0	2,96	3 0	
Federal-Aid	4,358	2,283	805	805	465	0	0	0	2,07	5 0	

FFY

2006 - 2007

0

0

0

0

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 230,300

PROJECTED (2025) -307,300

361.400 (Clara Barton Pkw.)

OPERATING COST IMPACT: N/A

FFY

2002

0

0

0

0

PHASE

PP

PE

RW

CO

FFY

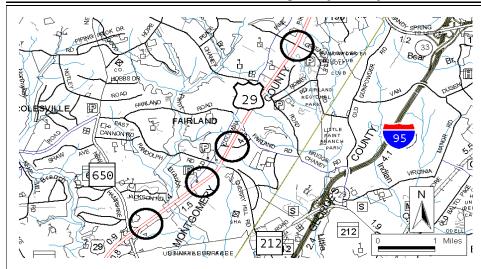
2003

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PROJECT:	US 29.	Columbia	Pike
FINOSECI.	00 20,	Odiumbia	1 111

<u>DESCRIPTION:</u> Study to construct interchanges at Stewart Lane, Tech Road, Musgrove/Fairland Road, Greencastle Road and Blackburn Road.

<u>JUSTIFICATION:</u> Rapid development along the US 29 corridor has resulted in rapid traffic growth and congestion.

SMART GROWTH STATUS:

I	Project Not Location Specific or Location Not Determined

Project Within PFA Project Outside PFA; Subject to Exception

X Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvements (D&E Program)
US 29, Interchanges (Construction and D&E Programs)

MD 28/MD 198, MD 97 to I-95 (D&E Program)

STATUS: Final Engineering underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

Federal Funding By Year of Obligation							
	FFY	FFY	FFY	FFY	FFY	FEDERAL	
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY	
PP	0	0	0	0	0		
PE	1708	1628	1389	1190	561	NHS	
RW	221	8	4351	4095	0	NHS	
СО	0	0	0	0	0		

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	AL X FE	DERAL	GENERAL	. OTHER	₹	
	TOTAL			PROJE	CT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	2,488	2,488	0	0	0	0	0	0	(0 0
Engineering	10,723	1,473	2,440	2,325	1,984	1,700	801	0	9,25	0 0
Right-of-way	11,310	191	283	10	5,578	5,248	0	0	11,119	9 0
Construction	0	0	0	0	0	0	0	0	(0 0
Total	24,521	4,152	2,723	2,335	7,562	6,948	801	0	20,369	9 0
Federal-Aid	15,663	515	1,929	1,636	5,739	5,284	560	0	15,14	8 0

FUNCTION:

STATE - Other Principal Arterial

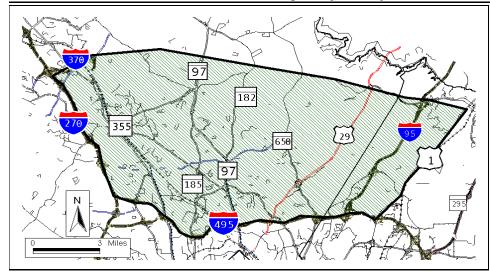
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 60,350

PROJECTED (2025) - 113,500



PROJECT: East-West Link Improvements

<u>DESCRIPTION:</u> Study to construct new east-west link improvements in Montgomery and Prince George's counties between I-370 and US 1. Bicycle and pedestrian access will be provided where appropriate.

<u>JUSTIFICATION:</u> East-west link improvements are needed to provide improved connectors to I-270 and I-95 and to support land use plans of both counties.

SMART GROWTH STATUS:

X	Project Not Location Specific or Location Not Determined							
	Project Within PFA		Project Outside PFA; Subject to Exception					
	Grandfathered		Exception Approved by BPW/MDOT					

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program) MD 115, MD 28 to MD 124 (Construction Program)

I-95/Contee Road Interchange (D&E Program - Prince George's County)

MD 201 Extended/US 1, I-95/I-495 to Contee Road (D&E Program - Prince George's County)

US 29 Interchanges (Construction and D&E Programs)

MD 28/MD 198, MD97 to I-95 (D&E Program)

STATUS: Project Planning to begin for the East-West Link during budget fiscal year

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

Federal Funding By Year of Obligation								
	FFY FFY FFY FFY							
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY		
PP	0	0	0	0	0			
PE	0	0	0	0	0			
RW	0	0	0	0	0			
СО	0	0	0	0	0			

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	OTHER	२	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES (ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	2,060	0	0	618	824	618	0	0	2,060	0 0
Engineering	0	0	0	0	0	0	0	0	(0
Right-of-way	0	0	0	0	0	0	0	0	(0
Construction	n 0	0	0	0	0	0	0	0	(0
Total	2,060	0	0	618	824	618	0	0	2,060	0
Federal-Aid	0	0	0	0	0	0	0	0	(0

FUNCTION:

STATE - Principal Arterial

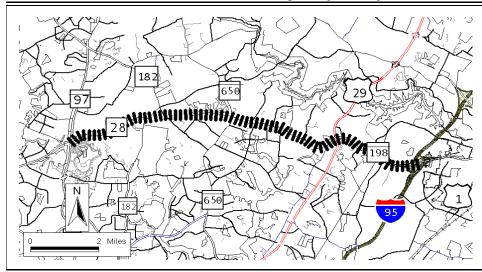
FEDERAL - Freeway - Expressway

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - N/A

PROJECTED (2025) - 60,000 - 80,000



PROJECT: MD 28 (Norbeck Road) / MD 198 (Spencerville Road)

<u>DESCRIPTION:</u> Corridor study to consider capacity improvements in the MD 28 and MD 198 corridor in Montgomery and Prince George's counties (10.5 miles). Wide curb lanes will be included to accommodate bicycles. Sidewalks to be included where appropriate.

<u>JUSTIFICATION:</u> This project would accommodate travel in a safe and efficient manner along the MD 28 / MD 198 Corridor between MD 97 and the US 29 / I-95 Corridor. This project would also provide relief to present and future traffic congestion and improve traffic operations.

SMART GROWTH STATUS:

	Project Not Location Specific or Location Not Determined							
	Project Within PFA	X	Project Outside PFA; Subject to Exception					
	Grandfathered		Exception Approved by BPW/MDOT					

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)

East/West Link Improvements (D&E Program)

I-95/Contee Road Interchange (D&E Program - Prince George's County)

MD 201 Extended/US 1, I-95/I-495 to Contee Road (D&E Program - Prince George's County)

US 29 Interchanges (Construction and D&E Programs)

MD 97/MD 28 Interchange (D&E Program)

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: The cost increase of \$1.1 million is due to a more detailed cost estimate.

	Federal Funding By Year of Obligation											
	FFY	FFY	FFY	FFY	FFY	FEDERAL						
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY						
PP	427	567	497	140	0	STP						
PE	0	0	0	0	0							
RW	0	0	0	0	0							
СО	0	0	0	0	0							

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	X SPECIAL X FEDERAL GENERAL OTHER						
	TOTAL			PROJI	CT CASH F	LOW					
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES (DNLY	YEAR	TO	
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE	
Planning	2,552	222	610	810	710	200	0	0	2,33	0 0	
Engineering	0	0	0	0	0	0	0	0		0 0	
Right-of-way	0	0	0	0	0	0	0	0		0 0	
Construction	0	0	0	0	0	0	0	0		0 0	
Total	2,552	222	610	810	710	200	0	0	2,33	0 0	
Federal-Aid	1,786	155	427	567	497	140	0	0	1,63	1 0	

FUNCTION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

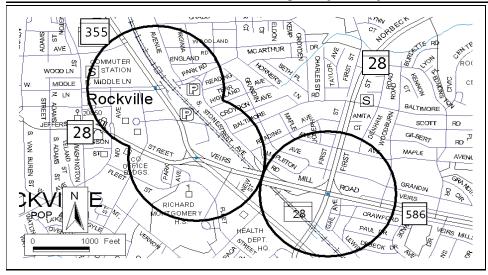
DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 13,900 - 41,500 (MD 28)

17,300 - 64,500 (MD 198)

PROJECTED (2025) - 27,400 - 62,400 (MD 28)

22.000 - 73.800 (MD 198)



PROJECT: MD 28, Rockville Town Center

<u>DESCRIPTION:</u> Study to construct interchange improvements at MD 355 / Middle Lane, MD 355 / MD 28 and MD 28 / MD 586 / MD 911. Wide curb lanes will accommodate bicycles. Sidewalks will be included as appropriate.

<u>JUSTIFICATION:</u> This project will relieve congestion at the existing intersections and facilitate development plans in the Rockville Town Center.

SMART GROWTH STATUS:

	Project Not Location Specific or Location Not Determined								
X	Project Within PFA		Project Outside PFA; Subject to Exception						

Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvements (D&E Program)

	Federal Funding By Year of Obligation										
	FFY	FFY	FFY	FFY	FFY	FEDERAL					
PHASE	2002	CATEGORY									
PP	0	0	0	0	0						
PE	0	0	0 0 0		0						
RW	0	0	0	0	0						
СО	0	0	0	0	0						

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	_ OTHER	₹	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	1,500	626	450	224	200	0	0	0	87	4 0
Engineering	0	0	0	0	0	0	0	0		0 0
Right-of-way	/ 0	0	0	0	0	0	0	0		0 0
Construction	n 0	0	0	0	0	0	0	0		0 0
Total	1,500	626	450	224	200	0	0	0	87	4 0
Federal-Aid	1,050	438	315	157	140	0	0	0	61	2 0

FUNCTION:

STATE - Intermediate Arterial

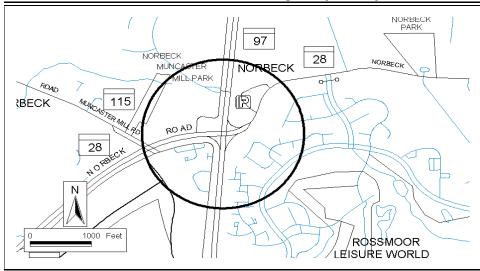
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 58,750

PROJECTED (2025) - 95,950



PROJECT: MD 97, Georgia Avenue

<u>DESCRIPTION:</u> Study to construct interchange improvements at MD 28 / Norbeck Road. Wide curb lanes will accommodate bicycles. Sidewalks will be included where appropriate.

JUSTIFICATION: This project will relieve congestion at the existing intersection.

SMART GROWTH STATUS:

	Project Not Location Specific or	r Lo	ocation Not Determined
X	Project Within PFA		Project Outside PFA; Subject to Exception
	Grandfathered		Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 115, MD 28 to MD 124 (Construction Program)

East/West Intersection Improvement Program (Construction Program)

East/West Link Improvements (D&E Program)

MD 28/MD 198, MD 97 to I-95 (D&E Program)

	Federal Funding By Year of Obligation												
	FFY FFY FFY FFY												
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	0	548	1082	1082 937		STP							
RW	0	0	0	0	0								
СО	0	0	0	0	0								

 $\underline{\textbf{STATUS:}} \ \ \text{Project Planning underway.} \ \ \text{Final Engineering to begin during budget fiscal year.}$

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	EDERAL	GENERAL	OTHE	R	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	750	305	295	150	0	0	0	0	44	5 0
Engineering	3,667	0	0	783	1,545	1,339	0	0	3,66	7 0
Right-of-way	y 0	0	0	0	0	0	0	0		0 0
Construction	n 0	0	0	0	0	0	0	0		0 0
Total	4,417	305	295	933	1,545	1,339	0	0	4,11	2 0
Federal-Aid	3,092	214	207	653	1,082	936	0	0	2,87	8 0

FUNCTION:

STATE - Intermediate Arterial

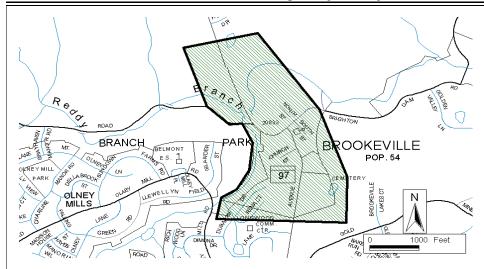
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 45,200

PROJECTED (2025) - 67,800



PROJECT: MD 97 (Brookeville Bypass)

<u>DESCRIPTION:</u> Study to construct a 2 lane highway from south of Brookeville to north of Brookeville. Shoulders will accommodate bicycles.

<u>JUSTIFICATION</u>: This project would relieve traffic congestion in the town of Brookeville and improve traffic operations and safety on existing MD 97. This funding is for completion of the environmental document.

SMART GROWTH STATUS:

 X
 Project Not Location Specific or Location Not Determined

 Project Within PFA
 X
 Project Outside PFA; Subject to Exception

 Grandfathered
 Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Bordly Drive (P-23), MD 97 to Brighton Dam Road (Montgomery County)

	Federal Funding By Year of Obligation											
	FEDERAL											
PHASE	E 2002 2003 2004 2005 2006 - 2007											
PP	0	0	0	0	0							
PE	0	0	0	0	0							
RW	0	0	0	0	0							
co	0	0	0	0	0							

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	₹					
	TOTAL			PROJ	PROJECT CASH FLOW						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO	
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE	
Planning	1,330	1,150	150	30	0	0	0	0	18	0 0	
Engineering	0	0	0	0	0	0	0	0		0 0	
Right-of-way	, 0	0	0	0	0	0	0	0		0 0	
Construction	n 0	0	0	0	0	0	0	0		0 0	
Total	1,330	1,150	150	30	0	0	0	0	18	0 0	
Federal-Aid	931	805	105	21	0	0	0	0	12	6 0	

FUNCTION:

STATE - Minor Arterial

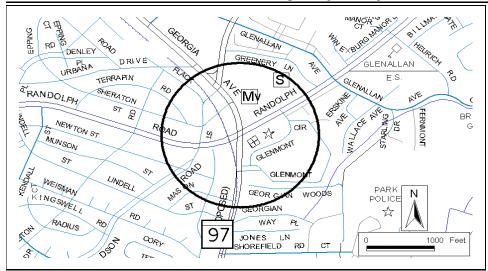
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 15,900

PROJECTED (2025) - 27,600



PROJECT: MD 97, Georgia Avenue

<u>DESCRIPTION</u>: Study to construct interchange improvements at Randolph Road. Sidewalks will be included as appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: This project would relieve congestion at the existing intersection.

SMART GROWTH STATUS:

		Project Not Location Specific or	· Lo	ocation Not Determined
Ī	X	Project Within PFA		Project Outside PFA; Subject to Exception

Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvements (D&E Program)

	Federal Funding By Year of Obligation											
PHASE	FFY FFY FFY FFY FFY PHASE 2002 2003 2004 2005 2006 - 2007											
PP	0	0	0	0	0							
PE	0	338	1082	577	0	STP						
RW	0	0	0	0	0							
со	0	0	0	0	0							

STATUS: Project Planning underway. Final Engineering to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	. OTHE	₹	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST THRU Y		YEAR	YEAR FOR PLANNING PURPOSES ONLY					YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	769	424	345	0	0	0	0	0	34	5 0
Engineering	2,852	0	0	483	1,545	824	0	0	2,85	2 0
Right-of-way	, 0	0	0	0	0	0	0	0		0 0
Construction	n 0	0	0	0	0	0	0	0		0 0
Total	3,621	424	345	483	1,545	824	0	0	3,19	7 0
Federal-Aid	2,535	297	242	338	1,082	576	0	0	2,23	8 0

FUNCTION:

STATE - Other Principal Arterial

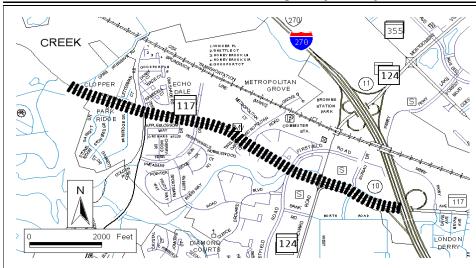
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (1998) - 47,175

PROJECTED (2025) - 90,000



PROJECT: MD 117, Clopper Road

<u>DESCRIPTION</u>: Study intersection capacity improvements from Great Seneca Park to I-270 (1.73 miles). Wide curb lanes will accommodate bicycles. Sidewalks will be included where appropriate.

<u>JUSTIFICATION:</u> MD 117 is a heavily traveled commuter route. Capacity improvements are needed to relieve existing and future congestion associated with planned and approved development in Germantown that will exceed the current capacity of the highway.

SMART GROWTH STATUS:

	Project Not Location Specific or	· Lo	ocation Not Determined
X	Project Within PFA		Project Outside PFA; Subject to Exception
	Grandfathered		Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 117, MD 118 to Great Seneca Highway (Construction by Developers) I-270, MD 117 to Muddy Branch Road (Construction Program)
East/West Intersection Improvement Program (Construction Program)
I-270/Watkins Mill Road Extended Interchange (D&E Program)

STATUS: Project Planning underway. Final Engineering to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

	Federal Funding By Year of Obligation												
	FFY FFY FFY FFY												
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY							
PP	0	0	0	0	0								
PE	0	0	0	0	0								
RW	0	0	0	0	0								
СО	0	0	0	0	0								

POTENTIA	POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER											
	TOTAL			PROJE	CT CASH F	<u>LOW</u>						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE		
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	ONLY	YEAR	TO		
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE		
Planning	914	764	150	0	0	0	0	0	150	0 0		
Engineering	2,300	0	300	800	800	400	0	0	2,300	0 0		
Right-of-way	0	0	0	0	0	0	0	0	(0		
Construction	0	0	0	0	0	0	0	0	(0		
Total	3,214	764	450	800	800	400	0	0	2,450	0		
Federal-Aid	640	535	105	0	0	0	0	0	10	5 0		

FUNCTION:

STATE - Minor Arterial

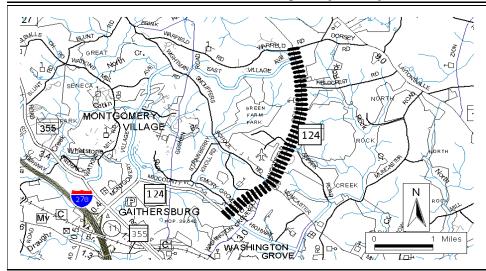
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 48,000

PROJECTED (2025) - 84,800



PROJECT: MD 124, Woodfield Road

<u>DESCRIPTION:</u> Study to reconstruct MD 124 from Midcounty Highway to Warfield Road (3.46 miles). Wide curb lanes will accommodate bicycles. Sidewalks to be included where appropriate.

<u>JUSTIFICATION:</u> MD 124 is a heavily traveled commuter route from northern Montgomery County to the Rockville-Gaithersburg area which experiences capacity and sight distance problems.

SMART GROWTH STATUS:

Project Not Location Specific or Location Not Determined

X Project Within PFA Project Outside PFA; Subject to Exception Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvement (D&E Program)

	Federal Funding By Year of Obligation												
PHASE	FFY 2002	FFY 2003	FFY 2004	FFY 2005	FFY 2006 - 2007	FEDERAL CATEGORY							
PP	0	0	0	0	0								
PE	0	0	0	0	0								
RW	0	0	0	0	0								
СО	0	0	0	0	0								

STATUS: Project Planning underway. Final engineering to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIA	AL FUNDING S	SOURCE:		X SPEC	IAL X FE	DERAL	GENERAL	OTHE	₹	
	TOTAL			PROJ	ECT CASH F	LOW				
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST		YEAR	YEAR YEAR FOR PLANNING PURPOSES ONLY				ONLY	YEAR	TO
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE
Planning	1,374	1,074	300	0	0	0	0	0	30	0 0
Engineering	6,097	1	250	1,500	2,000	2,000	346	0	6,09	6 0
Right-of-way	, 0	0	0	0	0	0	0	0		0 0
Construction	n 0	0	0	0	0	0	0	0		0 0
Total	7,471	1,075	550	1,500	2,000	2,000	346	0	6,39	6 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

FUNCTION:

STATE - Major Collector

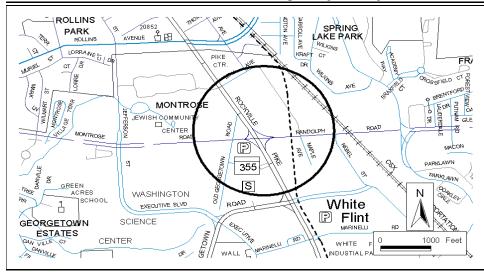
FEDERAL - Major Collector

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 29,000

PROJECTED (2025) - 50,950



PROJECT: MD 355, Rockville Pike

<u>DESCRIPTION:</u> Study to construct a CSX Railroad grade separated crossing and interchange improvements on Randolph Road / Montrose Road. Wide curb lanes will accommodate bicycles. Sidewalks will be included where appropriate.

<u>JUSTIFICATION:</u> This project would improve safety and relieve traffic congestion that occurs at the MD 355 / Randolph / Montrose Roads intersection and at the CSX railroad crossing.

SMART GROWTH STATUS:

	Project Not Location Specific or	· Lo	ocation Not Determined
X	Project Within PFA		Project Outside PFA; Subject to Exception
	Grandfathered		Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

East/West Intersection Improvement Program (Construction Program)
East/West Link Improvement (D&E Program)

Montrose Parkway (Montgomery County Project) Nebel Street (Montgomery County Project)

STATUS: Project Planning underway. Final Engineering to begin during budget fiscal year.

	FFY	FFY	FFY	FFY	FEDERAL CATEGORY	
PHASE	2002	2003	2004	2005	2006 - 2007	CATEGORY
PP	0	0	0	0	0	
PE	0	3771	0	0	0	STP
RW	0	0	0	0	0	
co	0	0	0	0	0	

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

<u>POTENTIA</u>	AL FUNDING S	SOURCE:		X SPECIAL X FEDERAL GENERAL OTHER							
	TOTAL			PROJECT CASH FLOW							
PHASE	PHASE ESTIMATED EXPEND CURRENT I								SIX	BALANCE	
COST THRU YEAR				YEAR	FOR F	YEAR	TO				
	(\$000)	2001	2002	2003	2004	2005	2006	2007	TOTAL	COMPLETE	
Planning	1,455	955	300	200	0	0	0	0	50	0 0	
Engineering	5,387	0	0	1,030	2,060	2,060	237	0	5,38	7 0	
Right-of-way	0	0	0	0	0	0	0	0		0 0	
Construction	0	0	0	0	0	0	0	0		0 0	
Total	6,842	955	300	1,230	2,060	2,060	237	0	5,88	7 0	
Federal-Aid	3,771	0	0	721	1,442	1,442	166	0	3,77	1 0	

FUNCTION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2000) - 77,900

PROJECTED (2025) - 98,600

OPERATING COST IMPACT: N/A

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